

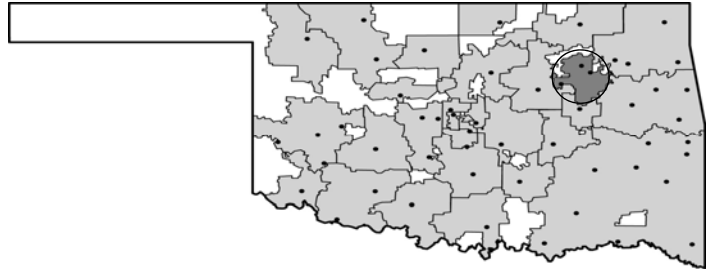
# TULSA TECHNOLOGY CENTER PROFILE

Oklahoma's CareerTech Districts: Tulsa Technology Center

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Mr. John Hunter, Interim Superintendent

[www.tulsatech.edu](http://www.tulsatech.edu)



## DISTRICT OVERVIEW

### Demographic Data <sup>3</sup> (FY 10)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	73.3%	72.9%
African American	11.6%	7.7%
Asian	2.4%	1.7%
Hispanic	4.5%	6.5%
American Indian	8.3%	11.2%
Highest Educational Level for Adults Age 25+		
College Degree	38.9%	26.1%
H.S. Diploma w/o College Degree	59.4%	69.0%
Less than 12th Grade Education	1.7%	4.8%
Economically Disadvantaged Full-Time Secondary Students	20.7%	28.6%

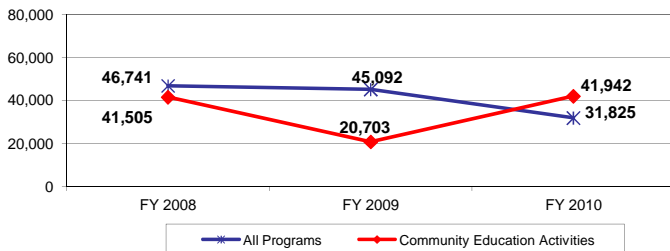
### Financial Data <sup>2</sup> (FY 10)

	Technology Center District	Technology Center %	Statewide %
<b>REVENUE</b>			
<b>General Fund Revenue</b>			
<b>Revenue</b>			
Local Funds	\$48,504,371	80.1%	66.8%
Local Ad Valorem	\$42,988,389	88.6%	83.7%
Adult Tuition	\$3,428,993	7.1%	10.3%
Local Other	\$2,086,989	4.3%	6.0%
State Funds	\$9,573,013	15.8%	27.4%
Federal Funds	\$2,514,436	4.1%	5.9%
<b>Total General Fund Revenue</b>	<b>\$60,591,821</b>	<b>100%</b>	<b>100.0%</b>
<b>Building Fund Revenue</b>			
Total Local Revenue	\$27,480,981	100.0%	
Local Taxes	\$26,587,025	96.7%	
Local Other Sources	\$893,955	3.3%	
State	\$0	0.0%	
Federal	\$0	0.0%	
<b>Total Building Fund Revenue</b>	<b>\$27,480,981</b>	<b>100%</b>	
<b>TOTAL REVENUE:</b>		<b>\$88,072,801</b>	
<b>General and Building Fund Expenditures</b>			
Classroom Activity & Instructional Support	\$30,830,443	52.9%	62.3%
Guidance & Counseling	\$4,211,838	7.2%	5.4%
General Administration	\$2,868,555	4.9%	3.0%
General Support	\$10,104,330	17.3%	12.3%
Student Transportation	\$2,100,237	3.6%	2.9%
Operation of Plant	\$8,132,701	14.0%	13.8%
Other Services	\$0	0.0%	0.3%
<b>Subtotal:</b>	<b>\$58,248,104</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Additional Expenditures</b>			
Capital Outlay	\$20,232,564		
Student Financial Aid	\$1,270,614		
Other Expenditures	\$4,765,376		
<b>Subtotal:</b>	<b>\$26,268,555</b>		
<b>TOTAL EXPENDITURES:</b>		<b>\$84,516,658</b>	

### Cost Per Student<sup>2</sup> (FY 10)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$11,176	\$7,609
Average Cost Per Enrollment in Bus. & Industry Programs	\$160	\$135

### Total Enrollment (FY 10) <sup>3</sup>



### District Population & Partner Schools <sup>1 & 3</sup>

District population is 687,157 based on 2010 census data. School districts served include Berryhill, Bixby, Broken Arrow, Catoosa, \*Collinsville, Glenpool, Jenks, Keystone, Liberty, \*Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union.

\*Only portions of these school districts are members of the technology center district.

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

<sup>1</sup> Office of Accountability, State of Oklahoma

<sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division

<sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division

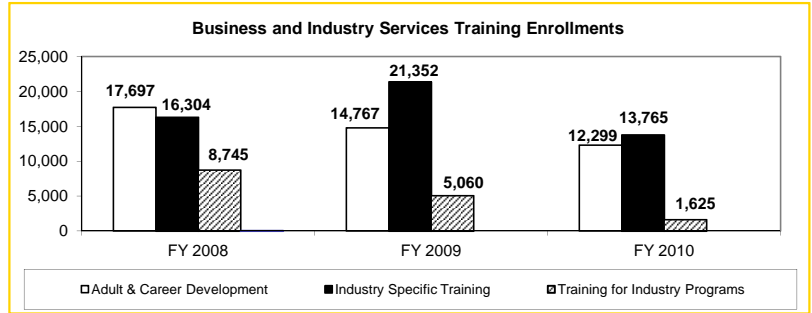
<sup>4</sup> Oklahoma Department of Education

<sup>5</sup> Technology Center

# TULSA TECHNOLOGY CENTER PROFILE

## BUSINESS AND INDUSTRY SERVICES TRAINING<sup>3</sup>

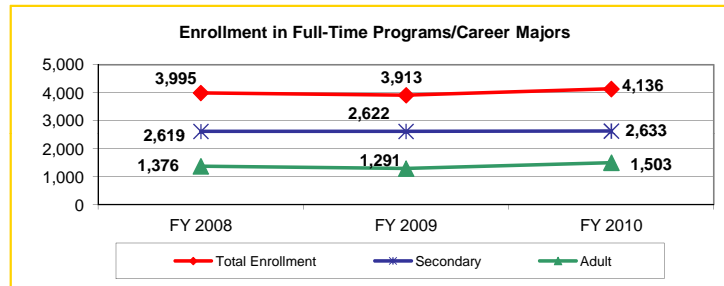
Business and Industry Services Course Statistics		
Program Type (FY 10)	Number of Classes	Hours of Training
Adult and Career Development	1,694	37,712
Industry Specific Training	1,355	11,350
Training for Industry Programs	272	9,637
Total All Programs	3,321	58,699
Total Adjunct Instructors:	371	
Total Businesses & Industries Served:	392	



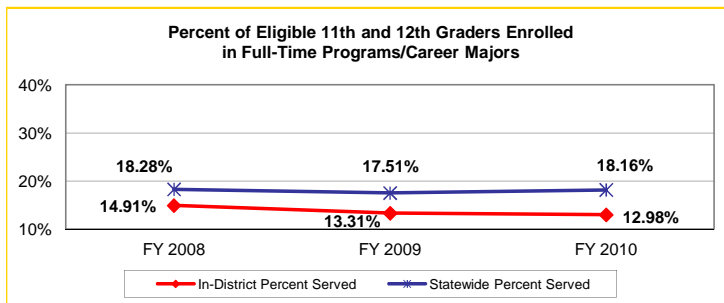
## FULL-TIME PROGRAMS AND CAREER MAJORS (FY 10)<sup>3</sup>

Instructors (FY10) <sup>2</sup>	
Career Major Instructors	146
National Board Certified Instructors	20
Average Annual Salary for Instructors (base salary):	
10 month contract:	52,750
11 month contract:	55,237
12 month contract:	62,670

Career Major Outcomes - Completion/Retention FY 10 <sup>3</sup>			
Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	89%	88%	88%
Transfers	1%	1%	1%
Leavers	10%	12%	11%
Statewide			
Retained/Completers	83%	88%	85%
Transfers	13%	3%	9%
Leavers	4%	9%	6%



Career Major Outcomes - Placement FY 10 <sup>3</sup>			
Technology Center			
Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	96%	85%	91%
Military	3%	1%	2%
Employed Related	8%	39%	20%
Employed Not Related	7%	15%	10%
Continuing Education	77%	30%	59%
Unemployed Seeking	3%	11%	6%
Not in Labor Force	2%	4%	3%
Statewide			
<b>Total Positive Placement</b>	94%	88%	91%
Military	4%	1%	3%
Employed Related	24%	59%	41%
Employed Not Related	5%	8%	7%
Continuing Education	62%	19%	41%
Unemployed Seeking	4%	8%	6%
Not in Labor Force	2%	4%	3%



## PROJECTS AND UNIQUE ATTRIBUTES<sup>5</sup>

Tulsa Tech was founded in 1965 as a part of Tulsa Public Schools and in 1973 began as an independent school district with one campus. Today, Tulsa Tech has multiple campus sites and several training locations in area high schools serving full-time students by providing career training and as an economic development partner by supporting the training needs of area business and industry.

We help high school and adult students from across the Tulsa region explore new careers, upgrade their training and skills, and pursue their dreams. We build relationships between Tulsa-area companies and motivate people who bring our classrooms, labs and shops to life throughout the year. The result is a stronger community where business and workers can find their edge and shine. Our diverse course offerings are designed to streamline the transition from the classroom to the real world. As such, we invest in continuous improvements to ensure our technology is in sync with today's savvy, competitive, global economy. As we look to the future, technology continues to play an increasing role in the development and delivery of Tulsa Tech programs and services.

Construction projects include: a completed expansion at the Broken Arrow Campus and construction underway for new campuses in Owasso and Sand Springs.

Secondary students living in the technology center district who attend a public, private, parochial, charter, or home school are eligible to attend tuition free.

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