

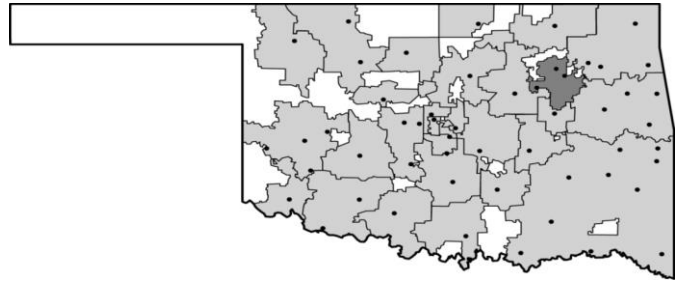
TULSA TECHNOLOGY CENTER

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Dr. Steve Tiger, Superintendent

www.tulsatech.edu

Oklahoma's CareerTech Districts:



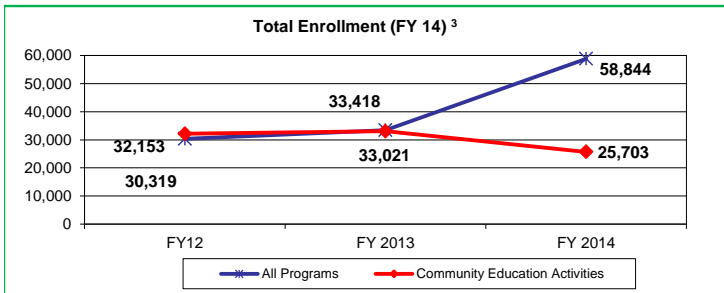
DISTRICT OVERVIEW

Demographic Data ³ (FY 14)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	72.0%	72.1%
African American	10.4%	6.5%
Asian	2.9%	1.2%
Hispanic	6.2%	7.9%
American Indian	7.6%	10.8%
Two or More Races	0.9%	1.6%
Highest Educational Level for Adults Age 25+		
College Degree	38.7%	25.2%
H.S. Diploma w/o College Degree	59.9%	69.7%
Less than 12th Grade Education	1.4%	5.1%
Economically Disadvantaged Full-Time Secondary Students	28.7%	34.8%

Financial Data ² (FY 14)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$54,552,465	84.8%	71.3%
Local Ad Valorem	\$46,102,877	84.5%	83.9%
Adult Tuition	\$5,412,719	9.9%	9.3%
Local Other	\$3,036,870	5.6%	6.8%
State Funds	\$7,216,512	11.2%	23.7%
Federal Funds	\$2,527,904	3.9%	5.1%
Total General Fund Revenue	\$64,296,881	100.0%	100.0%

Cost Per Student ² (FY 14)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$10,656	\$9,453
Average Cost Per Enrollment in Bus. & Industry Programs	\$144	\$131

Building Fund Revenue			
Total Local Revenue	\$29,025,346	99.9%	
Local Taxes	\$28,488,408	98.2%	
Local Other Sources	\$536,938	1.8%	
State	\$22,960	0.1%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$29,048,307	100.0%	



TOTAL REVENUE: \$93,345,188

District Population & Partner Schools ^{1 & 3}

District population is 687,157 based on 2010 census data. School Districts served include Berryhill, Bixby, Broken Arrow, Catoosa, *Collinsville, Glenpool, Jenks, Keystone, Liberty, *Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union.

*Only portions for these school districts are members of the technology center district.

General and Building Fund Expenditures

Classroom Activity & Instructional Support	\$34,979,273	52.9%	61.4%
Guidance & Counseling	\$3,916,393	5.9%	4.6%
General Administration	\$669,551	1.0%	2.4%
General Support	\$11,420,223	17.3%	13.1%
Student Transportation	\$2,782,938	4.2%	3.0%
Operation of Plant	\$12,353,472	18.7%	15.3%
Other Services	\$0	0.0%	0.2%
Subtotal:	\$66,121,850	100.0%	100.0%

Additional Expenditures

Capital Outlay	\$8,011,473		
Student Financial Aid	\$2,110,448		
Other Expenditures	\$5,410,905		
Subtotal:	\$15,532,826		

TOTAL EXPENDITURES: \$81,654,676

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

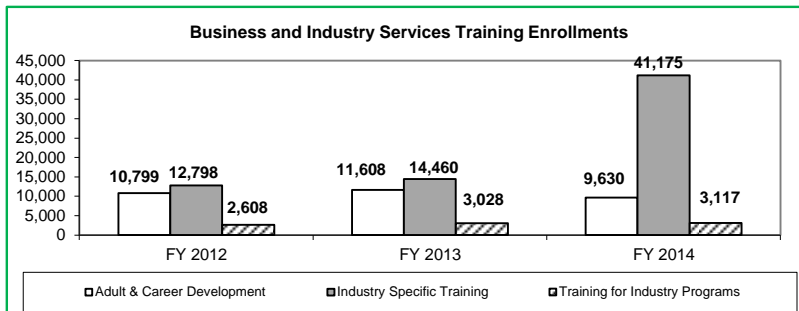
⁴ Oklahoma Department of Education

⁵ Technology Center

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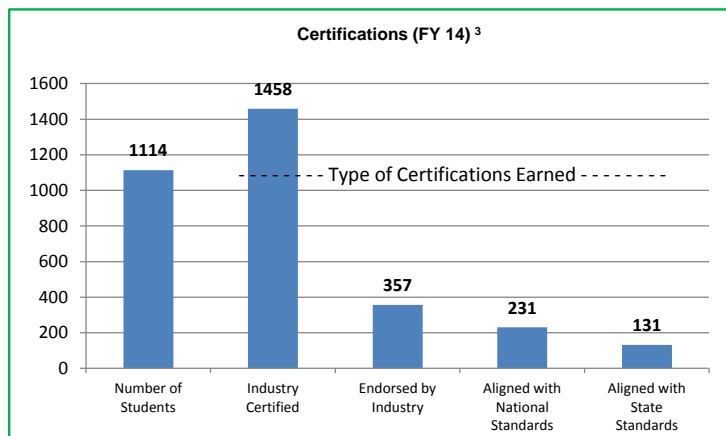
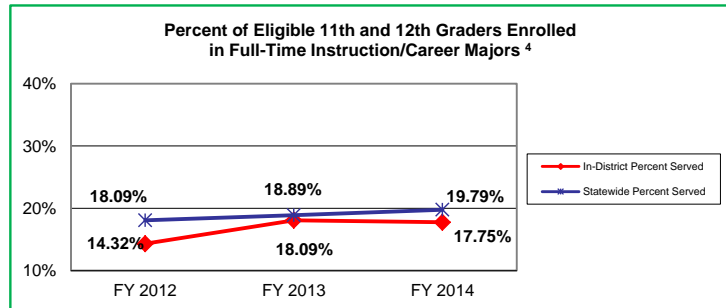
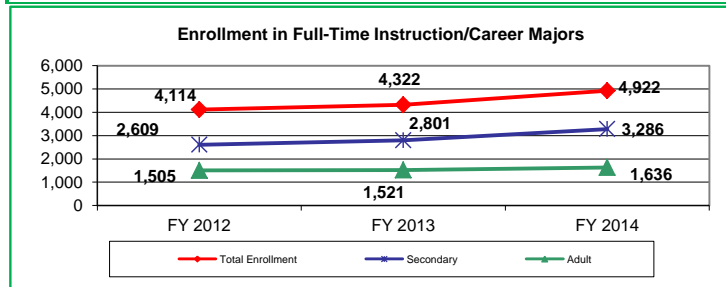
BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics		
Program Type (FY 14)	Number of Classes	Hours of Training
Adult and Career Development	1,360	27,450
Industry Specific Training	4,284	31,453
Training for Industry Programs	497	13,468
Total All Programs	6,141	72,370
Total Adjunct Instructors:	524	
Total Businesses & Industries Served:	388	



FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 14)³

Instructors (FY 14) ²	
Career Major Instructors	157
National Board Certified Instructors	14
Average Annual Salary for Instructors (base salary):	
10 month contract:	n/a
11 month contract:	\$55,147
12 month contract:	\$61,028



Career Major Outcomes - Completion/Retention FY 14 ³			
Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	83%	87%	85%
Transfers	1%	1%	1%
Leavers	16%	12%	15%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	83%	87%	85%
Transfers	12%	2%	8%
Leavers	5%	10%	7%

Career Major Outcomes - Placement FY 14 ³			
Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	84%	91%
Military	1%	1%	1%
Employed Related	16%	56%	31%
Employed Not Related	6%	13%	8%
Continuing Education	72%	15%	51%
Unemployed Seeking	3%	10%	6%
Not in Labor Force	2%	6%	3%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	26%	67%	44%
Employed Not Related	6%	8%	7%
Continuing Education	60%	13%	40%
Unemployed Seeking	3%	7%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Tulsa Tech was founded in 1965 as a part of Tulsa Public Schools and in 1973 began as an independent school district with one campus. Today, Tulsa Tech has six campuses and multiple training locations throughout Tulsa County serving thousands of students. By providing career and technical education as well as business services, Tulsa Tech is a key driver of economic development in northeast Oklahoma.

We engage businesses with our educational programs resulting in a stronger workforce community where companies can thrive. Our diverse course offerings are designed to streamline the transition from the classroom to the real world. As such, we invest in continuous improvements to ensure our training is in sync with today's savvy, competitive, global economy. As we look to the future, technology continues to play an increasing role in the development and delivery of Tulsa Tech programs and services as we strive to be the region's leader of career and technical education resulting in a quality job for every Tulsa Tech student and a skilled workforce for every company.

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