

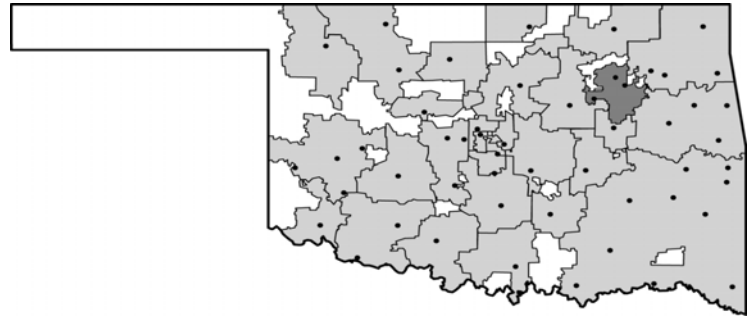
TULSA TECHNOLOGY CENTER

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Dr. Steve Tiger, Superintendent

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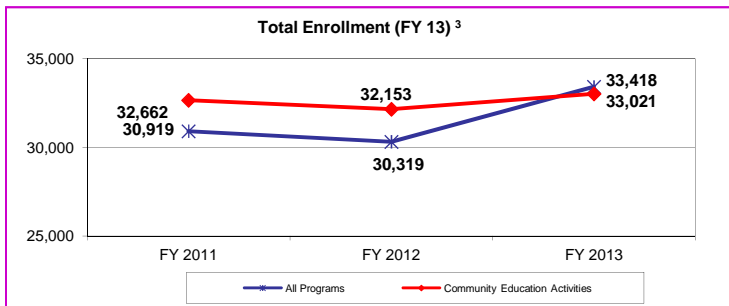
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 13)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	72.2%	72.8%
African American	10.9%	6.6%
Asian	3.0%	1.2%
Hispanic	5.8%	7.3%
American Indian	7.5%	10.8%
Two or More Races	0.8%	1.3%
Highest Educational Level for Adults Age 25+		
College Degree	38.2%	25.0%
H.S. Diploma w/o College Degree	60.2%	69.8%
Less than 12th Grade Education	1.6%	5.2%
Economically Disadvantaged Full-Time Secondary Students	26.1%	34.1%

Cost Per Student ² (FY 13)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$10,694	\$8,298
Average Cost Per Enrollment in Bus. & Industry Programs	\$155	\$106



District Population & Partner Schools ^{1 & 3}
District population is 687,157 based on 2010 census data. School Districts served include Berryhill, Bixby, Broken Arrow, Catoosa, *Collinsville, Glenpool, Jenks, Keystone, Liberty, *Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union.
*Only portions for these school districts are members of the technology center district.

Financial Data ² (FY 13)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$53,156,419	84.1%	68.7%
Local Ad Valorem	\$45,522,655	85.6%	84.0%
Adult Tuition	\$5,161,240	9.7%	10.2%
Local Other	\$2,472,525	4.7%	5.8%
State Funds	\$7,267,189	11.5%	24.9%
Federal Funds	\$2,798,720	4.4%	6.4%
Total General Fund Revenue	\$63,222,327	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$28,712,338	100.0%	
Local Taxes	\$28,139,025	98.0%	
Local Other Sources	\$573,313	2.0%	
State	\$66	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$28,712,404	100.0%	
TOTAL REVENUE:		\$91,934,732	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$32,463,704	53.4%	61.3%
Guidance & Counseling	\$4,017,400	6.6%	5.2%
General Administration	\$663,632	1.1%	2.5%
General Support	\$9,850,045	16.2%	12.6%
Student Transportation	\$2,206,173	3.6%	3.0%
Operation of Plant	\$11,576,678	19.0%	15.1%
Other Services	\$0	0.0%	0.3%
Subtotal:	\$60,777,632	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$17,421,681		
Student Financial Aid	\$2,074,077		
Other Expenditures	\$6,215,623		
Subtotal:	\$25,711,381		
TOTAL EXPENDITURES:		\$86,489,013	

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center

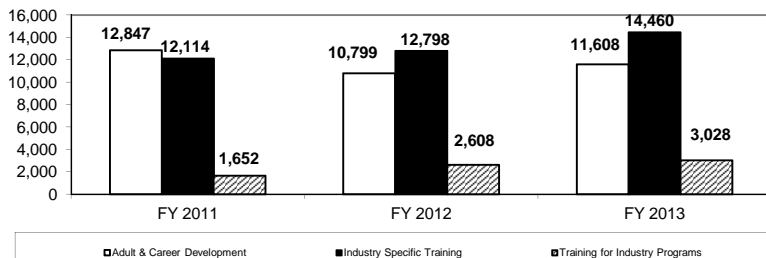
TULSA TECHNOLOGY CENTER

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 13)	Number of Classes	Hours of Training
Adult and Career Development	1,348	25,976
Industry Specific Training	1,417	14,226
Training for Industry Programs	415	9,505
Total All Programs	3,180	49,706
Total Adjunct Instructors:	382	
Total Businesses & Industries Served:	442	

Business and Industry Services Training Enrollments

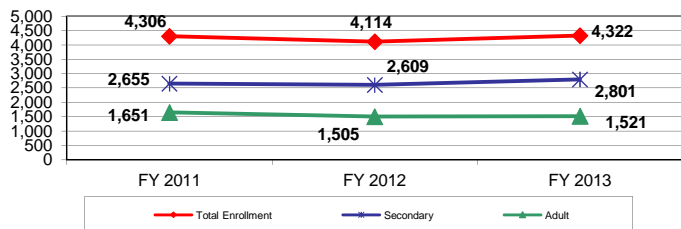


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 13)³

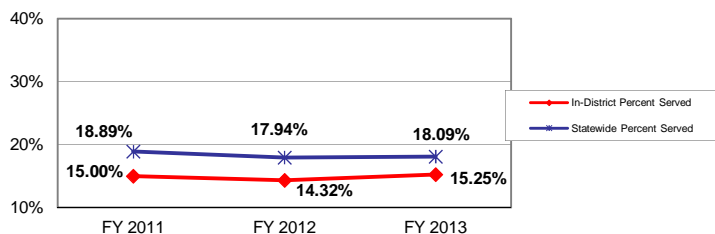
Instructors (FY 13)²

Career Major Instructors	150
National Board Certified Instructors	15
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$52,235
11 month contract:	\$55,670
12 month contract:	\$59,378

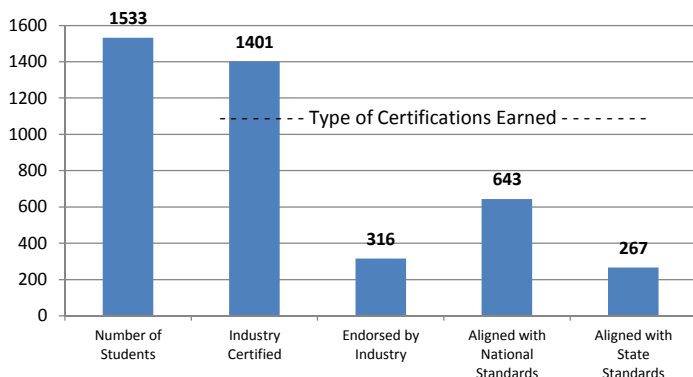
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 13)³



Career Major Outcomes - Completion/Retention FY 13³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	88%	84%	87%
Transfers	3%	1%	2%
Leavers	9%	15%	11%
Statewide			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	83%	87%	84%
Transfers	13%	3%	9%
Leavers	4%	10%	7%

Career Major Outcomes - Placement FY 13³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	86%	93%
Military	2%	1%	1%
Employed Related	15%	61%	31%
Employed Not Related	4%	7%	5%
Continuing Education	76%	17%	55%
Unemployed Seeking	1%	8%	4%
Not in Labor Force	2%	6%	3%
Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	89%	93%
Military	3%	1%	2%
Employed Related	26%	66%	44%
Employed Not Related	6%	8%	7%
Continuing Education	61%	14%	40%
Unemployed Seeking	2%	5%	4%
Not in Labor Force	2%	5%	4%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Tulsa Tech was founded in 1965 as a part of Tulsa Public Schools and in 1973 began as an independent school district with one campus. Today, Tulsa Tech has multiple campus sites and several training locations in area high schools serving full-time students by providing career training and as an economic development partner by supporting the training needs of area business and industry.

We help high school and adult students from across the Tulsa region explore new careers, upgrade their training and skills, and pursue their dreams. We build relationships between Tulsa-area companies and motivate people who bring our classrooms, labs and shops to life throughout the year. The result is a stronger community where business and workers can find their edge and shine. Our diverse course offerings are designed to streamline the transition from the classroom to the real world. As such, we invest in continuous improvements to ensure our technology is in sync with today's savvy, competitive, global economy. As we look to the future, technology continues to play an increasing role in the development and delivery of Tulsa Tech programs and services.

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