

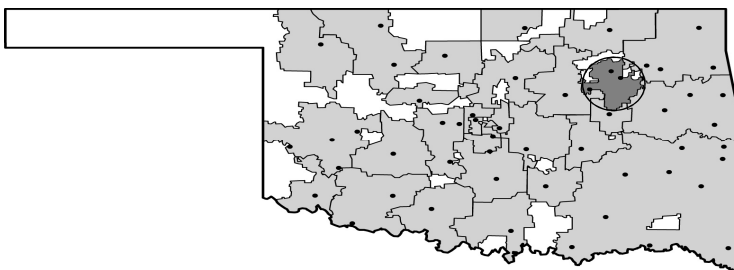
# TULSA TECHNOLOGY CENTER PROFILE

Oklahoma's CareerTech Districts: Tulsa Technology Center

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Dr. Steve Tiger, Superintendent

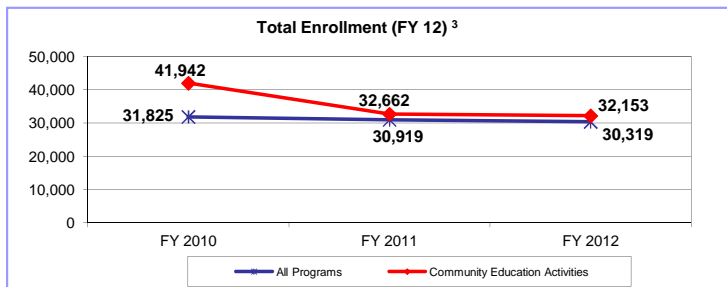
[www.tulsatech.edu](http://www.tulsatech.edu)



## DISTRICT OVERVIEW

Demographic Data <sup>3</sup> (FY 12)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	72.4%	72.1%
African American	10.5%	7.6%
Asian	2.7%	1.1%
Hispanic	5.9%	7.5%
American Indian	7.7%	10.5%
Two or More Races	0.9%	1.1%
Highest Educational Level for Adults Age 25+		
College Degree	37.2%	25.9%
H.S. Diploma w/o College Degree	60.5%	69.0%
Less than 12th Grade Education	2.3%	5.0%
Economically Disadvantaged Full-Time Secondary Students	15.7%	35.4%

Cost Per Student <sup>2</sup> (FY 12)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$11,420	\$8,298
Average Cost Per Enrollment in Bus. & Industry Programs	\$162	\$106



District Population & Partner Schools <sup>1 &amp; 3</sup>
District population is 687,157 based on 2010 census data. School districts served include Berryhill, Bixby, Broken Arrow, Catoosa, *Collinsville, Glenpool, Jenks, Keystone, Liberty, *Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union.
*Only portions of these school districts are members of the technology center district.

Financial Data <sup>2</sup> (FY 12)			
	Technology Center District	Technology Center %	Statewide %
<b>REVENUE</b>			
<b>General Fund Revenue</b>			
<b>Revenue</b>			
Local Funds	\$52,688,432	83.5%	68.7%
Local Ad Valorem	\$44,701,917	84.8%	84.0%
Adult Tuition	\$4,615,348	8.8%	10.2%
Local Other	\$3,371,167	6.4%	5.8%
State Funds	\$7,734,909	12.3%	24.9%
Federal Funds	\$2,682,974	4.3%	6.4%
<b>Total General Fund Revenue</b>	<b>\$63,106,314</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Building Fund Revenue</b>			
Total Local Revenue	\$28,478,756	100.0%	
Local Taxes	\$27,666,888	97.1%	
Local Other Sources	\$811,868	2.9%	
State	\$0	0.0%	
Federal	\$0	0.0%	
<b>Total Building Fund Revenue</b>	<b>\$28,478,756</b>	<b>100.0%</b>	
<b>TOTAL REVENUE:</b>		<b>\$91,585,070</b>	
<b>General and Building Fund Expenditures</b>			
Classroom Activity & Instructional Support	\$31,392,915	52.1%	61.3%
Guidance & Counseling	\$4,324,738	7.2%	5.2%
General Administration	\$1,060,186	1.8%	2.5%
General Support	\$10,285,662	17.1%	12.6%
Student Transportation	\$2,159,030	3.6%	3.0%
Operation of Plant	\$10,994,380	18.3%	15.1%
Other Services	\$0	0.0%	0.3%
<b>Subtotal:</b>	<b>\$60,216,911</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Additional Expenditures</b>			
Capital Outlay	\$60,356,110		
Student Financial Aid	\$2,032,932		
Other Expenditures	\$4,740,466		
<b>Subtotal:</b>	<b>\$67,129,508</b>		
<b>TOTAL EXPENDITURES:</b>		<b>\$127,346,419</b>	

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

<sup>1</sup> Office of Accountability, State of Oklahoma

<sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division

<sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division

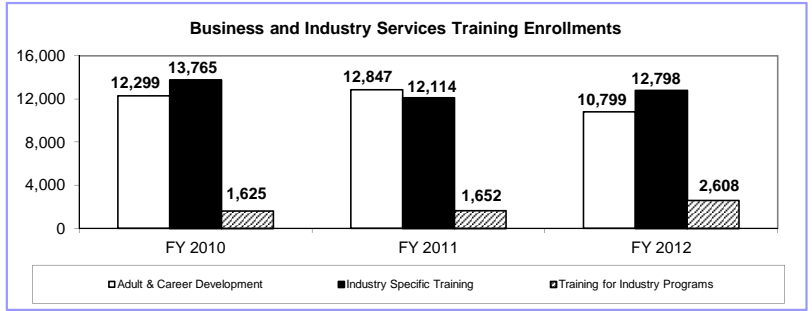
<sup>4</sup> Oklahoma Department of Education

<sup>5</sup> Technology Center

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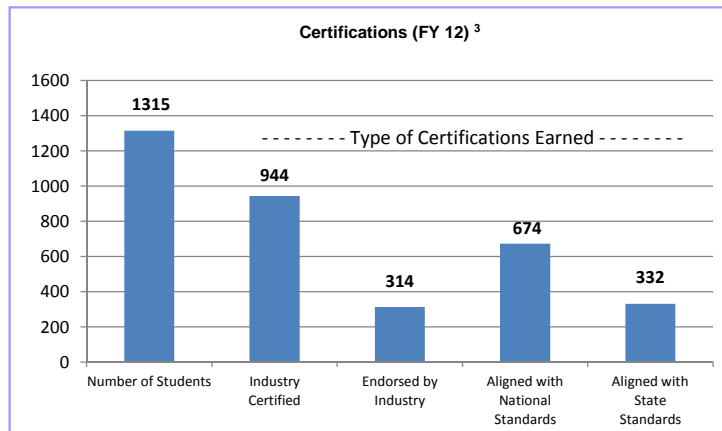
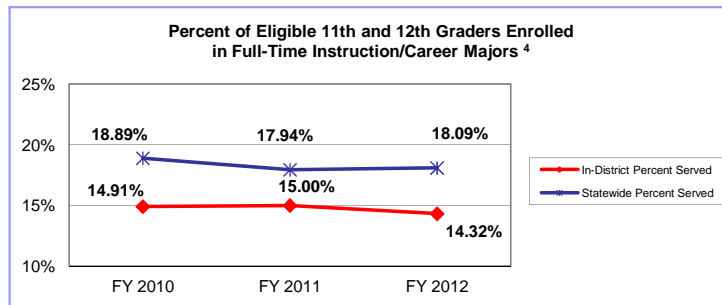
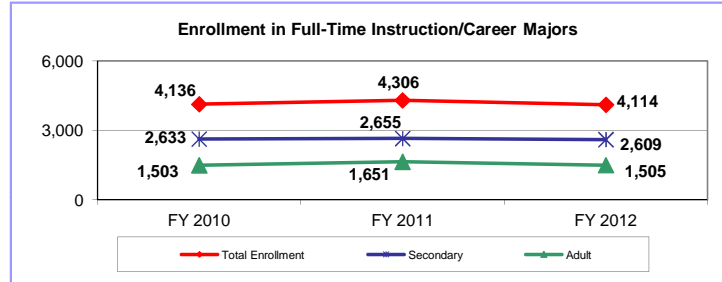
## BUSINESS AND INDUSTRY SERVICES TRAINING<sup>3</sup>

Business and Industry Services Course Statistics		
Program Type (FY 12)	Number of Classes	Hours of Training
Adult and Career Development	1,430	30,439
Industry Specific Training	1,329	12,483
Training for Industry Programs	358	8,221
<b>Total All Programs</b>	<b>3,117</b>	<b>51,143</b>
<hr/>		
Total Adjunct Instructors:	347	
Total Businesses & Industries Served:	401	



## FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 12)<sup>3</sup>

Instructors (FY 12) <sup>2</sup>	
Career Major Instructors	132
National Board Certified Instructors	19
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$50,690
11 month contract:	\$56,170
12 month contract:	\$62,389



Career Major Outcomes - Completion/Retention FY 12 <sup>3</sup>			
Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	90%	85%	88%
Transfers	3%	1%	2%
Leavers	7%	14%	10%
Technology Centers - Statewide			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	83%	87%	85%
Transfers	14%	3%	9%
Leavers	3%	10%	6%

Career Major Outcomes - Placement FY 12 <sup>3</sup>			
Technology Center			
Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	98%	90%	96%
Military	2%	1%	1%
Employed Related	12%	61%	25%
Employed Not Related	4%	9%	5%
Continuing Education	81%	20%	64%
Unemployed Seeking	1%	7%	3%
Not in Labor Force	0%	3%	1%
Technology Centers - Statewide			
Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	95%	90%	93%
Military	3%	1%	2%
Employed Related	26%	66%	44%
Employed Not Related	5%	7%	6%
Continuing Education	61%	16%	41%
Unemployed Seeking	3%	6%	4%
Not in Labor Force	2%	4%	3%

## PROJECTS AND UNIQUE ATTRIBUTES<sup>5</sup>

Tulsa Tech was founded in 1965 as a part of Tulsa Public Schools and in 1973 began as an independent school district with one campus. Today, Tulsa Tech has multiple campus sites and several training locations in area high schools serving full-time students by providing career training and as an economic development partner by supporting the training needs of area business and industry.

We help high school and adult students from across the Tulsa region explore new careers, upgrade their training and skills, and pursue their dreams. We build relationships between Tulsa-area companies and motivate people who bring our classrooms, labs and shops to life throughout the year. The result is a stronger community where business and workers can find their edge and shine. Our diverse course offerings are designed to streamline the transition from the classroom to the real world. As such, we invest in continuous improvements to ensure our technology is in sync with today's savvy, competitive, global economy. As we look to the future, technology continues to play an increasing role in the development and delivery of Tulsa Tech programs and services.

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